Topic	Task	Timeline for	Involved Partners	Needed Resources
-		Completion		
Infrastructure	Offices- create a functional DD state agency			
	Groups have to come together to create a DD umbrella, inclusive of people with ID, autism, CP, et al			
	Address point of entry issues			
	Marketing and training			
	Clarify role of CSBs			
	Establish sufficient staffing and expertise within the designated state agency			
	Identify needs and numbers of people with autism, including a clear understanding of the needs of people on the waitlist [note: will need to look at the MR, EDCD and DD waiver waitlists to capture the entire population			

Topic	Task	Timeline for Completion	Involved Partners	Needed Resources
Medicaid EXAMPLE	Organize a funding strategy while continuing current administrative structure for two years [note: the majority of the tasks listed below are components of this item]	June 2009	DMAS, DMHMRSAS, Secretary's Office, provider representatives, people with disabilities and their representatives	One lead person identified by Secretary's Office to spearhead this effort, given the cross-agency nature of this task. Access to claims data and demographics across the waivers.
	Analyze use of DD and EDCD waivers to support people with autism and the more general DD population. [note: Are there level of care issues in either or both of these waivers? How is it that people with autism are being served on the EDCD waiver?] Determine waiver access issues across the seven waivers			
	Review State Plan services and related claims data to determine utilization by people with ID, autism and other developmental disabilities [note: Are these groups taking advantage of VA's robust State Plan?]			
	Review services in all waivers supporting people with ID and DD, including claims data to determine utilization			

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Topic	Task	Timeline for	Involved Partners	Needed Resources	
		Completion			
Medicaid (cont.)	Meet with stakeholders to determine				
	needed services, for both waiver and				
	State Plan				
	Identify a variety of Medicaid options				
	that would provide seamless support to				
	the various populations				
	Develop state match funding plan				
	Bevelop state materi randing plan				
	Recruit providers				
	Educate direct support professionals				
	[note: family/individual guide to assist]				
	[note: family/murvidual guide to assist]				
	Medicaid Mentor to 100				
	DD Case Management				
	MR-CSB Case Management				

Topic	Task	Timeline for	Involved Partners	Needed Resources
•		Completion		
Policies/Regulations	Utilize system transformation grant to provide info and training and assist group			
	Utilize cross government team work in areas of transition and community focus, etc. (Olmstead)			
	Develop standards for services and case management utilizing JLARC study info			
	Determine roles of VOPA, Partnership and VBPD in setting best practices in VA (ages and spectrum)			
	Crosswalk state regs, policy ad philosophy to identify gaps between/among agencies (all ages) – already in process for DMAS, DSS, VDH, DMHMRSAS			
	Develop "roadmap" for individuals to access services from point of entry (to aid in building systems and regulations			
	Improve/create data system for planning purposes (more than we have now)			

Topic	Task	Timeline for	Involved Partners	Needed Resources
		Completion		
Services	Have DMHMRSAS explore			
	privatization			
	Establish a worker registry			
	Establish a worker registry			
	Create training programs			
	Create job training programs			
	Create job training programs			
	Start doing away with institutions			
	Audit service providers			
	rudit service providers			
	Enhance licensure			

Topic	Task	Timeline for	Involved Partners	Needed Resources
Services (cont.)	Streamline access	Completion		
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	More advertising			
	Money for services and training			
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	Streamline reciprocity			
	Infusion of money			
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